

Cabinet

The following decisions were taken by the Cabinet on Tuesday, 15 December 2020 and will take effect after the end of the call-in period unless the call-in procedure is triggered. **The call-in deadline is set out in the decision text below.**

The following represents a summary of the Executive decisions taken by the Cabinet which are subject to call-in. It is not intended to represent the formal record of the meeting but to facilitate the call-in process. The formal minutes will be published in due course. The reports considered and any interests declared are listed on the meeting webpage.

County Council members wishing to request a call-in of any of these matters should contact Natalie Jones-Punch on 033 022 25098 or request a call-in via the decisions webpage.

Quarterly Performance Monitor (Item No. 6a)

Following consideration of the report, Cabinet **resolved** to:

1. Note the projected overspend position in 2020/21 and the proposed mitigation measures set out on page 42 of the September QPM
2. Authorise the allocation of £1.156m of contingency budget to fund the additional 0.75% NJC pay award as detailed in paragraph 2.5
3. Note the other performance information in the QPM including the performance indicators, workforce indicators and the corporate risk register.

The call-in deadline is 24 December 2020.